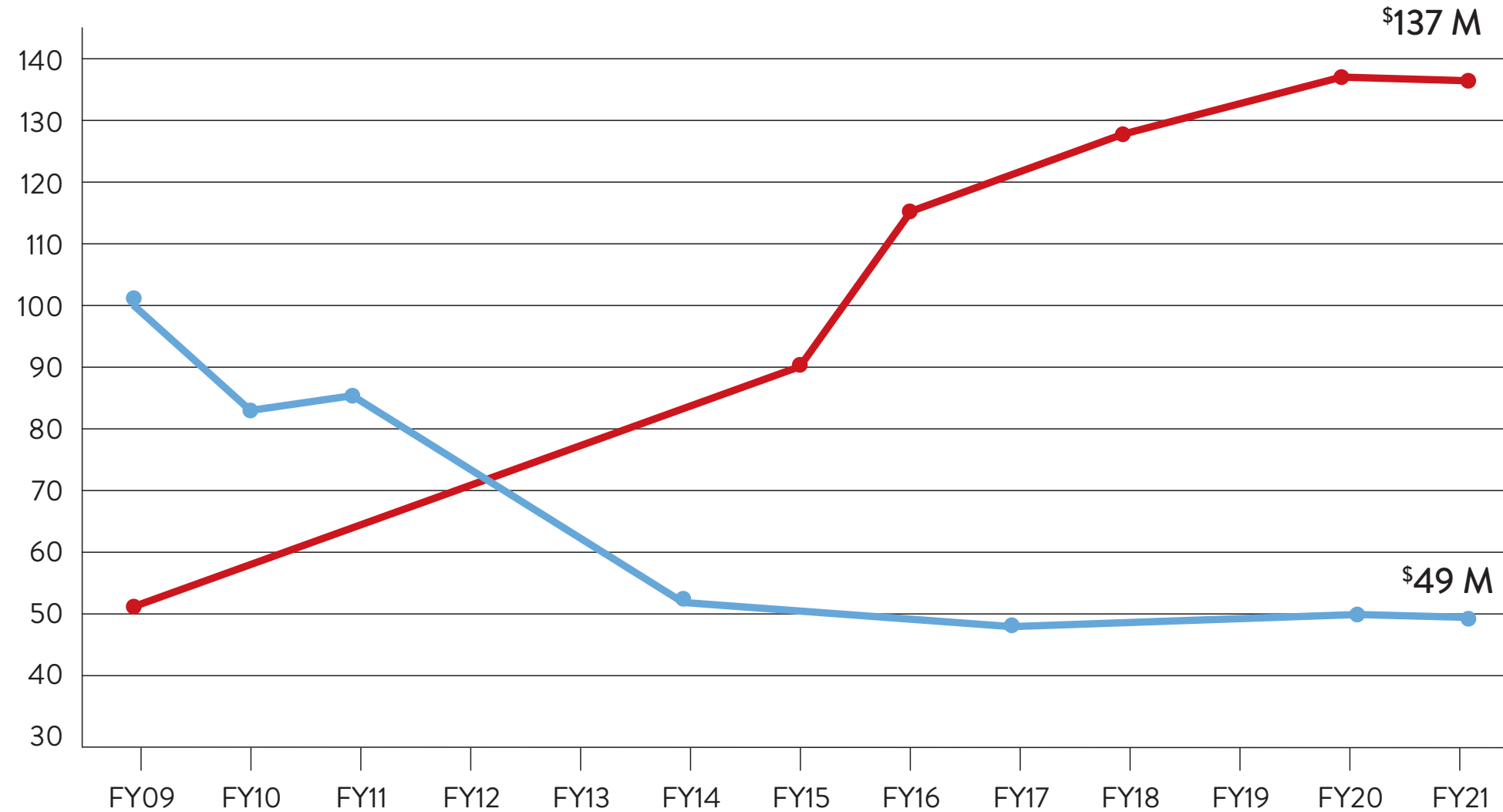


BUDGET FUNDING 2009/10 THROUGH 2020/21

AMOUNTS IN MILLIONS



73.51%
self-generated
revenue

26.49%
state funding