

FINANCIAL IMPACT OF COVID-19

COVID-19-RELATED EXPENSES/LOSSES

COVID-19 Expenditures	\$(3,419,661.25)
Revenue Losses.....	\$(5,997,036.22)
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	\$(9,416,697.47)

CARES ACT GRANTS TO STUDENTS

Student Grants.....	\$(6,343,004)
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CARES ACT FUNDS FOR INSTITUTIONAL SUPPORT

Institutional.....	\$6,964,830
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SHORTFALL
\$(2,451,867.47)